

Annual Review Workshop FY 2074/75

..... Hospital

Hospital Development Committee

Description	
1. Number of meetings held in 2074/75	
2. Financial Information	Amount (NPR)
<i>2.1. Balance @ end of Asar 2074</i>	
<i>2.2. Income from service fees, rent, etc.</i>	
<i>2.3. Income from donation, grant etc.</i>	
<i>2.4. Total expenses</i>	
<i>2.5. Balance @ end of Asar 2075</i>	

Finance: *Operating Budget*

Budget	Budget Allocated	Budget Released	Budget Expenditure	Irregularities (BERUJU)		
				Amount	Clearances	% Clearances
Capital						
Recurrent						
Total						

Any comments:

Human Resources

POSTS	GOVERNMENT		Development committee		CURRENTLY AVAILABLE		
	Sanctioned post	Fulfilled	Sanctioned post	Fulfilled	Among government sanction (in number)	Among development committee sanction (in number)	Local and other resources
	(in number)	(in number)	(in number)	(in number)			(in number)
Medical Doctors							
HA/Sr AHW							
Staff Nurse							
Radiographer/Dark room Assistant							
Lab technician							
Lab Assistant							
AHW							
ANM							
Administrative Staffs							
Medical Recorder							
Others							
Total							

Hospital Beds

Description	Total
Sanctioned Beds (Government)	
Sanctioned Beds (Development committee)	
Total operational Beds	
Total inpatient beds	
Maternity beds	
ICU beds	
NICU beds	
Emergency Department	
Geriatric	
Other	

Existing Hospital Building and land

◎ Hospital owned land:-.....-

(Ropani/Bigaha)

◎ Building:

विवरण	प्रयाप्त	अप्रयाप्त	अप्रयाप्त छ कुन प्रयोजन / कति
Hospital Room			
Doctor quarter:			
Nurses quarter:			
Paramedics quarter:			
Other Staff quarter:			

Number of Ambulance :

Functional	Non Functional

Status of Major Medical Equipments

Department	Name of equipments	Quantities	
		Functional	Non Functional
Operation Theater	1. 2. 3.		
Laboratory	1. 2. 3.		
Radiology:	1. 2. 3.		

Status of Major Medical Equipments

Department	Name of equipments	Quantities	
		Functional	Non Functional
Emergency	1. 2. 3.		
ICU	1. 2. 3.		
NICU	1. 2. 3.		

Health Care Waste Management System in Hospital

S. No.	Activities	Current Practice	Number of Equipment	Location of the Equipment (whether available in lab?)	Condition of equipment
1	Segregation of risk and non-risk waste	Yes/ No	-----		
2	Autoclaving for risk waste	Yes/ No	No. of Autoclave for risk-waste sterilization		
3	Use of Needle Cutter/ Needle Destroyer	Yes/ No	No. of Needle cutter		
4	Use of placenta Pit	Yes/ No	No. of Placenta Pit		

Note: Please mention current practice of final waste disposal system in Hospital (e.g. open burning, dispose in municipality/ Private container etc.)

Status of the major indicators

Indicators	2072/73	2073/74	2074/75
Bed occupancy rate			
Number of maternity beds			
Average length of stay			
Throughput			
Bed turnover interval			
Infection rate among surgical cases			
Surgery related death rate			
Average number of radiographic images per day			
Average number of laboratory tests per day			

Inpatients Discharged in FY 2074/75

Age Group	Number			%		
	Female	Male	Total	Female	Male	Total
Up to 14 Yrs						
15 to 49 Yrs						
50-59 Yrs						
60+ Yrs						
Total						

TOP TEN CAUSES OF MORBIDITY

Rank	Causes of Morbidity 2074/75	% among total OPD Visits	Rank in FY 2073/74
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
Total OPD			

जिल्हा अस्पतालहरूको गुणस्तर एवं सेवा सुदृढीकरण

विवरण	२०७२/७३	२०७३/७४	२०७४/७५
जम्मा बिनियोजित बजेट रू			

सि.नं.	विवरण	खर्च रकम रू.		
		२०७२/७३	२०७३/७४	२०७४/७५
१	अस्पतालको गुरु योजना Master Plan तयारी			
२	अस्पताल विकास/सहयोग समितिको बैठक संचालन र सामाजिक परीक्षण साथै अस्पतालको बार्षिक प्रतिवेदन तयारी तथा छपाई			
३	अस्पतालमा Continue Medical Education कार्यक्रम संचालन			
४	अस्पताल तथा अस्पताल परिसरको सर सफाईका लागि ज्याला खर्च			
५	भौतिक संरचनाको मर्मत सुधार			
६	अस्पतालजन्य फोहोर मैला ब्यवस्थापन तथा संक्रमण रोकथाम			
७	अस्पतालको लागि अत्यावश्यकीय विद्युत, खानेपानी तथा ढल निकास ब्यवस्थापन			

जिल्हा अस्पतालहरुको गुणस्तर एवं सेवा सुदृढीकरण

सि.नं.	विवरण	खर्च रकम रू.		
		२०७२/७३	२०७३/७४	२०७४/७५
८	क्लिनिकल सेवा विस्तार/औजार उपकरण खरिद			
९	अस्पतालमा फार्मसी स्थापना संचालन तथा सुदृढीकरण			
१०	एक्सरे, अल्ट्रा साउण्ड इसीजी तथा प्रयोगशाला सेवा विस्तार			
११	अस्पतालको स्वास्थ्य ब्यवस्थापन सूचना प्रणाली सुदृढीकरण			
१२	अस्पतालको लागि फर्निसिड एवं फर्निचर			
१३	विरामीहरुका लागि अन्य सेवा सुविधाहरु सुदृढीकरण गर्न			
१४	अस्पतालमा सोलार पावर ब्याकअप जडान			

Hospital Based One Stop Crisis Management Center (OCMC)

Type of Crime	Total number of cases		
	2072/73	2073/74	2074/75
Sexual Assault			
Physical Assault			
Domestic Violence			
Other			
Total			

Note: For hospitals that have OCMC only

अस्पतालको फार्मसी

जम्मा बिनियोजित बजेट रु	२०७२ ७३
	२०७३ ७४
	२०७४ ७५

बिबरण	
फार्मसी संचालन गरेको मिति	
फार्मसीमा उपलब्ध औषधिहरूको संख्या	
फार्मसीमा कार्यरत जनशक्ती संख्या	
Software को अबस्था	
हालसम्मको लगानी	
प्रति महिना औषत बिक्री रकम	
प्रति महिनाको खुद औषत आम्दानी	

Minimum Service Standards

Current score:

“Minimum Service Standards” मा परिमार्जन गर्नुपर्ने बुँदाहरु

1.

2.

3.

4.

5.

Note: For district hospitals that have implemented Minimum Service Standards only

Hospital Death FY 2074/75

Particular	Number
Number of Maternal Deaths at Hospital	
Number of Neonatal Death at Hospital	
Number of Perinatal Deaths in hospital	
Number of still births	
Number of early neonatal deaths	
Number of hospital maternal deaths reviewed	
Major responses taken to prevent similar maternal and perinatal deaths in future :	
Causes of Death	
Perinatal:	
Maternal:	

Total Patients Served by Social Service in FY 2074/75

Target Group	Number			%		
	Female	Male	Total	Female	Male	Total
Ultra Poor and Poor						
Helpless						
Person with Disability						
Senior Citizen						
Victims of Gender Based Violence						
FCHV						
Total						

Hospital Major Achievements

सि.नं	विवरण
१.	
२.	
३.	
४.	
५.	

STRENGTH/OPPORTUNITY

Major priorities issues for hospital strengthen to achieve expected result

Thank You